# Operational Exp (OPEX) story

## Enable self-service

The story (visualization) provides a snapshot of the full year operational expense and current quarter view with variance analysis and commentary from the analyst of different regions. With all the input controls and filters made available in the story, Analyst run their area forecast calls directly from the story, thus eliminating the use of massive excel spreadsheets.

### Full Year View

The below view provides a full year summary, and analysts can provide their views on the variance from plan. Input controls allow them to select the version they want to see, be it forecast or actuals.

A screenshot of a computer

Description automatically generated

The below snapshots showcase the use of scripting to enhance the story and provide different views to the analyst.

Code is shared in another word document.

A screenshot of a computer

Description automatically generated

### Current Qtr View

Analysts run their forecast calls with the current qtr view. They can change the versions to select the forecast they want to talk about and then provide their insights for the leadership team.

A screenshot of a computer

Description automatically generated

Enabling self service and reducing dependency on the developer by providing the option to select all permutations and combinations of variance analysis using the scripting feature of SAC.

Code for the below is provided in another word document.

